#### Approved For Release 2002/11/18 : CIA-RDP89-01114R000300090008-7

22 OCT 1979

MEMORANDUM FOR: Special Assistant to the DDCI

FROM:

Harry E. Fitzwater Director of Personnel

SUBJECT:

Sample of Advanced Work Plan for Director of

Personnel

Vince:

In accordance with your request, Attachment I is the illustrative draft of two objectives that may be considered for my Advanced Work Plan. I have included an example of how one of my objectives would Deputy Director of Personnel cascade down to Dr. for Recruitment and Placement.

STATINTL

Attachment II contains other proposed objectives submitted to the Deputy Director for Administration for his consideration. I hasten to point out that these objectives have neither been discussed with nor approved by the Deputy Director for Administration.

Signed

Harry E. Fitzwater

Distribution:

Orig - Adse 3 - D/Pers

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22 Oct 79

STITICT TYPE:

( X) SUPERVISORY

( ) NON-SUPERVISORY

ADVANCE WORK PLAM (AWP)
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TPCM1 Oct 70.
TO 30 Sept. 80.

COMPONENT (Directorate/Office/Sub-Comp) SIS LEVEL - 4 AME OF ENDLOYEE POSITION TITLE Director of Personnel DDA/Office of Personnel Harry Fitzwater (f) ANNUAL DATES \* PERFORMANCE STANDARD (b) MAJOR WORK OBJECTIVES JOB ELFMENT a) PRIORITY (Required Results)
(Outputs)) **EVALUAT** (Criteria for Measuring (Interim Pro-OR RESPONSIBILITIES Required Results (outputs)) gress Reviews) Anagement/Programs Continuing (1) Performance fully meets work objectives (level 4) when in the judgment of the DD/A the overall functioning and responsiveness of the Office of Personnel is generally satisfactory. Directs operation of Office of Provides Agency with 1 Personnel. variety personnel Provides staff assistance/advice services to include recruitment, placement personnel relations, policy development, position management, to DCI, DDCI and other senior . officials on all facets of Agency (2) Performance is good (level 5), excellent (6) or superior (7) when: it exceeds level 4 standards by progressively more significant personnel management. classification, employee contracting, results. retirement, insurances (3) Performance is acceptable (level 3), marginal (2) or unsatisfactory (1) when: it falls short of occasionally, frequently or consistently failing to achieve level 4 standard.

MPLOYEE (Signature and Date)

ATING OFFICIAL (Signature and Date)

#### STATIMENT OF UNDERSTANDING

his is to affirm that I am knowledgeable of the provisions of the SIS performance appraisal and compensation systems and the relationship of performance evaluation ratings to determinations of my eligibility to be considered for performance awards, rank stipends, retention in the SIS system continued employment with the Agency.

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NAME OF EMPLO Harry E. Fi		N TITLE r of Personnel	COMPONENT (Directorate/Office/Sub-Comp) DDA/Office of Personnel	SIS LEVEL-4	
(a) PRIORITY	(b) MAJOR WORK OBJECTIVES OR RESPONSIBILITIES	(c) JOB ELFMENT (Required Results) (Outputs))	(d) PERFORMANCE STANDARD (Criteria for Measuring Required Results (outputs))	(e) DATES* (Interim Progress Reviews	
2	Recruit and enter on duty appropriately qualified personnel to meet Agency staffing requirements, with emphasis on improving applicant processing and increasing the number of minority group employees entered on duty.	and meet component	<ul> <li>when:</li> <li>a % of CTP input quotas are met on schedule.</li> <li>b % of professional and technical input requirements are met.</li> <li>c % of clerical input quotas are met.</li> </ul>		
CATING OFFICE	TAL (Signature and Date)			:	
MPLOYEE (Si	gnature and Date)				

### STATEMENT OF UNDERSTANDING

This is to affirm that I am knowledgeable of the provisions of the SIS performance appraisal and compensation systems and the relationship of performance evaluation ratings to determinations of my eligibility to be considered for performance awards, rank stipends, retention in the SIS system or continued employment with the Agency.

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EMPLOYEES SIGNATURE

\* Use continuing sheet, if needed.

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whi OF EMPLO		POSITION TITE Director of		COMPONENT (Directorate/Office/Sub-Comp) DDA/Office of Personnel	SIS LEVEL-4	
(a) PRIORITY	(b) MAJOR WORK OBJECTIVE OR RESPONSIBILITIES	(c)	JOB ELFMENT (Required Results) (Outputs))	(d) PERFORMANCE STANDARD (Criteria for Measuring Required Results (outputs))	(e) DATES * (Interim Progress Review	
2 continued				Performance is good (level 5), excellent (6) or superior (7) when the professional input percentage and/or the minority participation percentage improves above the objectives set. Special consideration will be given to improvement in minority hiring in the CTP and professional categories. Performance is acceptable (level 3), marginal (2) or unsatisfactory (1) when it falls short occasionally, frequently or consistently in achieving the level 4 objectives.		
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MPLOYEE (S	ignature and Date)			OF UNDERSTANDING		and the state of t
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Approved For Release 2002/11/18 CIA RDP89-01114R000300090008-7 SITION TYPE: ( x) SUPERVISORY ( ) NON-SUPERVISORY ·STAT SIS LEVEL COMPONENT (Directorate/Office/Sub-Comp) POSITION TITLE OF EMPLOYEE DDA/Office of Porsonnel/R&P (f) ANNUAL ! DATES \* PERFORMANCE STANDARD JOB ELEMENT (b) MAJOR WORK OBJECTIVES ..) PRIORITY **EVALUATE** (Interim Pro-(Criteria for Measuring Required Results (outputs)) (Required Results) OR RESPONSIBILITIES gress Reviews) (Outputs)) Performance fully meets work objectives (level 4) Recruit and process Direct CIA overt recruitment 1 sufficient numbers of activities. a. CTP applications are generated by recruiter efforts, of which applicants are in process to meet current CTP entrance on duty qualified candidates applicants are put to meet input requirements for CTP, other b. professional applications are generated, of which are put in process to professional and clerical requirements Increase the number of minority members in each of the above existing or projected vacancies. c. clerical applications are generated, of ch are put in process to meet % of categories. Reduce existing or projected vacancies. processing time. which are put in process to meet % of the CPT entrance quota, % of professionals, and % of clericals. e. Average time between initial receipt of application to recruiter and receipt in OP is cut days. Average time between receipt in OP and initiating processing action is reduced by \_ days. (continued) CATING OFFICIAL (Signature and Date)

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APLOYEE (Signature and Date)

### Approved For Release 2002/11/180 GIA-RDR 89-01114 000300090008-7

2. NAME (Last, first, middle)

Fitzwater, Harry E.

-STATE BRIEFLY WHERE THE POSITION FITS IN THE STAFFING PATTERN AND, IF APPROPRIATE, THE NUMBER AND TYPE OF EMPLOYEE SUPERVISED BY THIS EMPOYEE.

Director of Personnel

5. WORK OBJECTIVES, GOALS AND PRIORITIES—LIST THE SPECIFIC OBJECTIVES AND GOALS, IN PRORITY ORDER, FORMULATED BY THE SUPERVISOR AND THE EMPLOYEE.

Objective: Complete the design and implementation of the SIS System.

Although the SIS System may be considered to have been implemented, Comment: considerable work and effort is needed in additional design for its administration. This will include a detailed career development program, developing weighing factors for determining performance awards and stipends, and close monitoring of the System.

Improve career development program Agency-wide. Objective:

Consideration must be given to career development for personnel other than those in SIS and the feeder groups for SIS positions. Especially, we must put emphasis on the PDP design and ensure its use by the Career Services.

Objective: Develop modeling techniques to enhance planning and management of human resources.

Agency-wide modeling of human resources is necessary in order that management can perform better planning for the recruitment, assignment, promotion and Agency management.

Objective: Ensure the timeliness of recruitment and applicant processing to fulfill Agency requirements.

Comment: Although progress has been made in improving applicant processing, considerable work is necessary in order to improve recruitment and further reduce the period of time necessary to bring aboard new applicants.

(continued...)

RIOD COVERED

(To be attached to the PAR for this period.)

GNATURE OF EMPLOYEE (Name typed)

SIGNATURE OF SUPERVISOR (Name typed)

Harry E. Filtzwater

Director of PeApproved For Release 2002/11/18: CIA-RDP89-01114R000300090008-7

DATE

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				Performance is good (level 5), excellent (6) or superior (7) when the numerical input goals are exceeded and/or when the EOD quotas for the categories are met.			
				Performance is acceptable (level 3), marginal (2) or unsatisfactory (1) when the above imput goals are met in one or more categories and/or where the quality of candidates falls below Agency standards.			
ING OFFICI	AL (Signature and	Date)	· ·				
PLCYEE (Si	gnature and Date)						
			STATEMENT	OF UNDERSTANDING			

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# ADVANCE WORK PLAN - Fitzwater, Harry E.

## B. Work Objectives, Goals and Priorities (Page 2)

Objective: Improve recruitment of minorities.

Comment: Recruitment, training, and assignment of minority recruiters, plus Summer Fellowship Program and College Placement Officers orientations, will be steps taken in meeting this objective.

Objective: Finalize and implement NAPA recommendations.

Comment: Although we are nearing the end of the studies on the NAPA Report recommendations, considerable work is necessary in ensuring that the approved recommendations by the NAPA Team are implemented.